## LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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## FISCAL IMPACT STATEMENT

**LS 6652 NOTE PREPARED:** Dec 28, 2005

BILL NUMBER: HB 1323 BILL AMENDED:

**SUBJECT:** Extra Heavy Duty Highways.

FIRST AUTHOR: Rep. Dodge BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: GENERAL IMPACT: State & Local

 $\begin{array}{cc} \underline{X} & DEDICATED \\ \underline{X} & FEDERAL \end{array}$ 

<u>Summary of Legislation</u>: This bill designates sections of the Highway 120 bypass, Highway 827, old Highway 127, Baker Road in Fremont, and Interstate Highway 69 as extra heavy duty highways (EHDH).

Effective Date: July 1, 2006.

<u>Summary of Net State Impact:</u> The estimated total expenditures for this proposal are \$2.5 M. The fund affected is the State Highway Fund, which supports the Indiana Department of Transportation (INDOT). In addition, according to INDOT, by allowing heavier truck weights on I-69, the state could be at risk of losing federal highway funds of approximately \$88.9 M per year.

**Explanation of State Expenditures:** Following is a brief description of the work involved and the associated expenditures.

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Item	<b>Estimated Cost</b>
Mainline with shoulder of road SR 120 W to SR 127, SR 127/Old SR 127 to Lake George Rd (I-69 on-ramp)*	\$250,000 per center-lane mile x 4 miles =\$1 M.
Two small structures replaced*	\$250,000 for each structure = \$500,000.
Increasing clearance Old SR 127*	\$1 M.
Total	\$2.5 M.
*Additional specifics and detailed information and data is available from the Office of Fiscal and Management Analysis.	

**Explanation of State Revenues:** According to INDOT, attempting to make I-69 an Extra Heavy Duty Highway could jeopardize the state's receipt of federal highway funds. The maximum gross vehicle weight on federal highways is 80,000 pounds. EHDH are equipped to carry a maximum of 134,000 pounds. Indiana is scheduled to receive approximately \$889 M per year for the next five years. The ten percent penalty for Indiana could mean a loss of approximately \$88.9 M per year.

## **Explanation of Local Expenditures:**

## **Explanation of Local Revenues:**

**<u>State Agencies Affected:</u>** Department of Transportation.

**Local Agencies Affected:** The municipalities through which the newly designated EHDH pass.

<u>Information Sources:</u> Jim Poturalski, Division Chief, Operation Support Division, INDOT, 317-234-0410; Chris Kiefer, INDOT, Ryan Hoff, Legislative Liaison, 317-232-5475; Part 658 of Title 23 of the Code of Federal Regulations; http://ecfr.gpoaccess.gov/cgi/t/text/text-idx?

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